

## COUNTY BUDGET NOTICE

Annual Budget of the County of Atlantic for the Fiscal Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget of the year 2016;

Be It Further Resolved, that said Budget be published in the Press of Atlantic City

In the Issue of March 7, 2016.

The Board of Chosen Freeholders of the County of Atlantic does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE**

(insert last name)

Ayes {  
 Bertino\*  
 Carman  
 Coursey  
 Dase  
 Kam  
 Marino  
 Risley  
 Formica

Nays {

Recuse { Bertino\* 026 Bd of Elections

Absent { Pauls

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Atlantic, on March 1, 2016.

A Hearing on the Budget and Tax Resolution will be held at the Stillwater Building, 201 South Shore Road, Northfield, NJ on March 22, 2016 at four o'clock pm at which time and place comments to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
<b>Total Appropriations (Item 9, Sheet 32)</b>		\$200,981,620.78	\$237,754,458.33
<b>Less: Anticipated Revenues (Item 5, Sheet 9)</b>		\$43,247,339.98	\$77,108,451.89
<b>Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)</b>	07-190	\$157,734,280.80	\$160,646,006.44

**2016  
COUNTY BUDGET NOTICE**

Annual Budget of the County of Bergen, for the Fiscal Year 2016

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the Year 2016

Be it Further Resolved, that said Budget be published in the The Bergen Record

in the Issue of May 15, 2016

The Board of Chosen Freeholders of the County of Bergen does hereby approve the following as the Budget for the year 2016

<p>RECORDED VOTE (INSERT LAST NAME)</p>	<p>Ayes</p> <div style="border: 1px solid black; width: 50px; height: 50px; margin: 0 auto;"></div>	<p>Nays</p> <div style="border: 1px solid black; width: 50px; height: 50px; margin: 0 auto;"></div>	<p>Abstained</p> <div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto;"></div> <p>Absent</p> <div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto;"></div>
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Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Bergen on May 11, 2016.

A Hearing on the Budget and Tax Resolution will be held at One Bergen County Plaza, Hackensack, New Jersey, 07601, on June 15, 2016 at

7:30 PM o'clock at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT			
SUMMARY OF APPROVED BUDGET	FOCA	YEAR 2016	YEAR 2015
Total Appropriations (Item 9, Sheet 30)	34-499	\$ 542,208,380.37	\$ 542,233,915.85
Less: Anticipated Revenues (Item 5, Sheet 9)	13-199	\$ 137,163,974.37	\$ 155,267,207.85
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-199	\$ 405,044,406.00	\$ 386,966,708.00

**COUNTY BUDGET NOTICE**

Section 1.

Annual Budget of the County of Burlington for the Year 2016.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;

Be It Further Resolved, that said Budget be published in the The Burlington County Times in the issue of July 1st, 2016.

The Board of Chosen Freeholders of the County of Burlington does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE**  
(insert last name)

**Ayes**

Garganio  
Gibbs  
O'Brien  
Tiver  
Peters

**Nays**

**Abstained**

**Absent**

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Burlington

on June 22nd, 2016.

County Administration Building,  
Freeholder Board Room,

A hearing on the Budget and Tax Resolution will be held at 49 Rancocas Road, Mount Holly, NJ, on July 13th, 2016 at

7:00 o'clock (A.M.) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.  
(Cross out one)

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
Total Appropriations (Item 9, Sheet 29)		\$ 198,703,559.00	\$ 202,260,471.54
Less: Anticipated Revenues (Item 5, Sheet 9)		\$ 43,203,559.00	\$ 46,737,457.54
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	41417-00	\$ 155,500,000.00	\$ 155,523,014.00

# RESOLUTION

## 2016 COUNTY BUDGET NOTICE

Res-Pg: g-1

**Section 1.**

Annual Budget of the County of Camden for the Fiscal Year 2016.

Be it Resolved, that the following statements of revenue and appropriations shall constitute the County Budget for the year 2016;

Be it Further Resolved, that said Budget be published in the Courier Post in the issue of April 27, 2016.

The Board of Chosen Freeholders of the County of Camden does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE**  
(insert last name)

	Ayes {	Shin Angulo Moen Nash Rodriguez Young McDonnell Cappelli	Nays {		Abstained { NONE Absent { NONE
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Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Camden

on April 19, 2016.

A hearing on the Budget and Tax Resolution will be held at Berlin Township Municipal Building, on May 19, 2016 at 135 Route 73 Berlin Township

7:00 o'clock <sup>(A.M.)</sup> <sub>(P.M.)</sub> at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.  
(Cross out one)

CERTIFICATION  
 I HEREBY CERTIFY THE ABOVE TO BE A TRUE COPY  
 OF A RESOLUTION ADOPTED BY THE BOARD OF  
 CHOSEN FREEHOLDERS OF THE COUNTY OF CAMDEN  
 AT A REGULAR MEETING HELD  
April 19, 2016  
*[Signature]*  
 CLERK OF THE BOARD

EXPLANATORY STATEMENT			
SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2016
Total Appropriations (Item 9, Sheet 32)		\$ 369,675,188.08	\$ 403,092,293.17
Loss: Anticipated Revenues (Item 5, Sheet 5)		\$ 67,035,844.08	\$ 108,088,536.17
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 6)	07-190	\$ 302,639,854.00	\$ 296,898,717.00

**COUNTY BUDGET NOTICE**

Annual Budget of the County of Cape May for the Fiscal Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016

Be It Further Resolved, that said Budget be published in the Cape May County Herald

In the issue of February 3, 2016

The Board of Chosen Freeholders of the County of Cape May does hereby approve the following as the Budget for the year 2016:

RECORDED VOTE (Insert last name)	Ayes {	Thornton Morey Gabor Hayes Desiderio	Nays {	Abstained {	Absent {
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Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County CAPE MAY on January 26th, 2016

A Hearing on the Budget and Tax Resolution will be held at Cape May Court House, on March 8th, 2016 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT			
SUMMARY OF APPROVED BUDGET	FCOA	Year 2016	Year 2015
Total Appropriations (Item 9, Sheet 32)		151,285,816.00	145,979,293.49
Less: Anticipated Revenues (Item 5, Sheet 9)		47,587,342.18	44,921,551.04
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-190	103,698,473.82	101,057,742.45

**CY 2016 County Budget Approval Resolution - Notice of Public Hearing**  
**Cumberland County**

Whereas, the County Budget has been presented for approval for the Cumberland County Board of Chosen Freeholders.  
 Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget; and  
 Be It Further Resolved, that said Budget be published in the The South Jersey Times and The Daily Journal in the 3/3/2016 issue.  
 The Cumberland County Board of Chosen Freeholders does hereby approve the following as the budget for the County of Cumberland.

	<u>Ayes</u>	<u>Freeholder, Carman Daddario</u>	<u>Nays</u>	<u>Abstained</u>
		<u>Freeholder, Carol Musso</u>		
RECORDED VOTE		<u>Freeholder, James Sauro</u>		
(insert last name)		<u>Freeholder, Thomas Sheppard</u>		
		<u>Freeholder, James Quinn</u>		
		<u>Freeholder Deputy Director, Darlene Barber</u>		
		<u>Freeholder Director, Joseph Derella Jr</u>		<u>Absent</u>

Notice is hereby given that the Budget and Tax Resolution was approved on 2/23/2016 by the governing body of the Cumberland County.  
 A Hearing on the Budget and Tax Resolution will be held at the County Administration Building, 164 West Broad Street, Bridgeton, NJ 08302 on 3/29/2016 at 6:00 pm at which time and place objections to said Budget and Tax Resolution may be presented by taxpayers or other interested persons.  
 The Hearing will be held continued to 3/29/2016 at the County Administration Building, 164 West Broad Street, Bridgeton, NJ 08302 at 6:00 pm at which time and place additional objections to said Budget and Tax Resolution may be presented by taxpayers or other interested persons. Action on the Budget is expected at that meeting.

Summary of Current Fund Section	CY 2016		CY 2015
General Operating Appropriations	145,833,236.00		110,887,410.00
Federal and State Grants	7,704,523.00		27,629,343.28
Capital	400,000.00		325,000.00
Debt Service	15,418,267.00		10,865,423.00
<b>Total General Appropriations</b>	<b>169,356,026.00</b>		<b>149,707,176.28</b>
Less: Prior Years' Surplus Balance Anticipated as a General Revenue	5,000,000.00		4,800,000.00
Less: Federal and State Grant Revenue	6,599,827.00		26,427,176.28
Less: Total Anticipated General Revenues Other Than Current Property Tax	65,261,199.00		28,785,000.00
<b>Amount to be Raised by Taxes for Support of County Budget</b>	<b>92,495,000.00</b>		<b>89,695,000.00</b>

**COUNTY BUDGET NOTICE**

**Annual Budget of the County of Essex for the Fiscal Year 2016**

**Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;**

**Be it Further Resolved, that the said Budget be published in the Star Ledger**

**in the issue of February 18, \_\_\_\_\_, 2016.**

**The Board of Chosen Freeholders of the County of Essex does hereby approve the following as the Budget for the year 2016:**

**RECORDED VOTE**  
(Insert last name)

**Ayes**

Bobadilla  
GILL, V.P.  
Johnson  
Jones  
Luciano  
Richardson  
Sebold  
Toro  
Timberlake, Pres

**Nays**

**Abstained**

**Absent**

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Essex, on February 10, 2016.

A Hearing on the Budget and Tax Resolution will be held at City of East Orange Town Hall, 44 City Hall Plaza, on March 9, 2016 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented  
(Cross out one)

by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
Total Appropriations (Item 9, Sheet 32)		769,140,000.00	803,823,801.00
Less: Anticipated Revenues (Item 5, Sheet 9)		348,039,000.00	380,574,801.00
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-190	421,101,000.00	413,249,000.00

**COUNTY BUDGET NOTICE**

Annual Budget of the County of Gloucester for the Fiscal Year 2016  
 Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;  
 Be it Further Resolved, that said Budget be published in the South Jersey Times  
 In the issue of April 8, 2016  
 The Board of Chosen Freeholders of the County of Gloucester does hereby approve the following as the Budget for the year 2016.

**RECORDED VOTE**  
 (INSERT LAST NAME)

Ayes

Robert Dammingor, Director  
 Giuseppe (Joe) Chila, Deputy  
 Lyman Barnes  
 Daniel Christy  
 Frank DiMarco  
 Heather Simmons  
 James Jefferson

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Gloucester, on March 18, 2016

A Hearing on the Budget and Tax Resolution will be held at the County Courthouse on April 20, 2016 at 6:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
<b>Total of General Appropriations (Item 9, Sheet 32)</b>		211,583,520.00	219,288,868.00
<b>Less: Anticipated Revenues (Item 5, Sheet 9)</b>		50,583,520.00	63,488,868.00
<b>Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)</b>	07-180	161,000,000.00	155,800,000.00



**COUNTY BUDGET NOTICE**

Annual Budget of the County of Hudson for the Fiscal Year 2016  
 Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the Year 2016;  
 Be It Further Resolved, that said Budget be published in the Jersey Journal  
 in the issue of May 7, 2016  
 The Board of Chosen Freeholders of the County of Hudson does hereby approve the following as the Budget for the year 2016:

Abstained { None

**RECORDED VOTE**  
 (insert last name)

Ayes { Chairman Rivas, Balmir, Cifelli,  
 Kopacz, Maldonado, O'Dea,  
 Rodriguez, Romano, Vainieri } None  
 Nays { } None  
 Absent { } None

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Hudson on April 14th, 2016.

A Hearing on the Budget and Tax Resolution will be held at Admin. Annex, 587 Pavonia Ave. Jersey City, N.J. on May 24th 2016 at 6 o'clock (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
Total Appropriations (Item 9, Sheet 32)		640,084,368.58	544,582,544.36
Less: Anticipated Revenues (Item 5, Sheet 9)		202,740,613.45	220,838,791.25
Amount to be Raised by Taxation - County Purpose (Item 6, Sheet 9)	07-190	337,343,753.11	323,743,753.11

**COUNTY BUDGET NOTICE**

Annual Budget of the County of HUNTERDON for the Fiscal Year 2016  
 Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016:  
 Be it Further Resolved, that said Budget be published in the Hunterdon County Democrat  
 In the Issue of May 28, 2016  
 The Board of Chosen Freeholders of the County of HUNTERDON does hereby approve the following as the Budget for the year 2016:

RECORDED VOTE (insert last name)	Ayes	[	Suzanne Lagay	]	Nays	[	Robert G. Walton	]	Abstain	NONE
			John E. Lanza							
			J. Mathew Holt							
			John King							
								Absent	NONE	

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of HUNTERDON on May 17, 2016

A Hearing on the Budget and Tax Resoprevite Freholder Meeting Room, 71 Main Street, Flemington, NJ Thursday, June 9, 2016 at 4:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
Total Appropriations (Item 9, Sheet 32)		88,764,948.87	91,036,121.99
Less: Anticipated Revenues (Item 5, Sheet 9)		23,376,010.31	28,490,121.99
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-190	65,388,938.56	64,546,000.00

**CURRENT FUND - ANTICIPATED REVENUE**

County of Mercer, NJ - Calendar Year 2016				
GENERAL REVENUES	DO NOT WRITE IN THIS SPACE	ANTICIPATED		REALIZED IN CASH IN 2015
		2016	2015	
<b>3. Summary of Revenues:</b>				
	FCOA	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, Item #1)		9,950,000	11,950,000	11,950,000
2. Surplus Anticipated With Consent of Local Govt. Services				
3. Miscellaneous Revenues:	XXXXXX			
<b>Total Section A: Local Revenues</b>		21,484,011	20,307,000	22,846,100
<b>Total Section B: State Aid</b>		1,967,744	1,941,845	2,065,742
<b>Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities</b>		1,339,477	1,724,314	1,406,582
<b>Total Section D: Special Items of Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations</b>		9,388,707	22,908,781	22,829,781
<b>Total Section E: Special Items of Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items</b>		13,542,074	12,510,930	12,518,073
<b>Total Miscellaneous Revenues</b>	40004-00	47,723,013	59,392,650	61,666,258
4. Receipt from Delinquent Taxes	41419-00			
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	40001-00	57,673,013	71,342,850	73,616,258
6. Amount to be Raised by Taxation-County Purpose Tax	01-192-09-100	255,982,160	249,921,779	249,921,779
7. Total General Revenues	40000-00	313,655,173	321,264,429	323,538,037

**MIDDLESEX COUNTY  
2016 OPERATING BUDGET  
ADOPTED**

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of Chosen Freeholders on the 21st day of January, 2016 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
Certified by me, this 21st day of January, 2016.

**AMY R. NAPLES, RMC**  
Clerk of Board of Chosen Freeholders  
P.O. BOX 871  
NEW BRUNSWICK, N.J. 08903  
732-745-3080

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of Chosen Freeholders, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations. Certified by me, this 21st day of January, 2016.

**ANDREW G. HODULIK, C.P.A.**  
Registered Municipal Accountant  
1102 Haritan Avenue  
Highland Park, N.J. 08904  
732-993-1000

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.  
Certified by me, 21st day of January, 2016.

**GIUSEPPE PRUITI**  
Chief Financial Officer

**COUNTY BUDGET NOTICE**

Annual Budget of the County of MIDDLESEX for the Fiscal Year 2016  
Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;  
Be It Further Resolved, that a summary of said Budget be published in The Home News & Tribune, in the Issue of February 13th, 2016.  
The Board of Chosen Freeholders of the County of MIDDLESEX does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE  
(INSERT LAST NAME)**

Ayes	Nays	Absent	Abstained
Amwood	none	Polos	
Bellante			
Kenny			
			None
Tomaro			
Valenti			
Rios			

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Middlesex, on January 21st, 2016. A Hearing on the Budget and Tax Resolution will be held at the County Administration Building, New Brunswick, NJ on March 3, 2016 at 7:00 o'clock (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

	FCOA	Year 2016	Year 2015
Total of General Appropriations (Item 9, Sheet 33)		\$439,544,000	\$430,771,000
Loss: Anticipated Revenues (Item 5, Sheet 9)		70,581,000	73,288,000
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	41417-00	\$368,963,000	\$357,505,000

**SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED**

	<u>General Appropriations</u>
Budget Appropriations	\$430,771,000
Budget Appropriations Added by N.J.S. 40A:4-87	29,921,453
Total Appropriations	<u>\$460,692,453</u>
<b>Expenditures:</b>	
Paid or Charged (Including Reserve for Uncollected Taxes)	\$444,043,819
Reserved	15,827,858
Unexpended Balances Canceled	820,378
Total Expenditures and Unexpended Balances Canceled	<u>\$460,692,453</u>
Overexpenditures	
*See Budget Appropriation Items so marked to the right of column "Expended 2015 Reserved."	

**Explanations of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".  
Some of the items included in "Other Expenses" costs are:  
Materials, supplies and non-bondable equipment;  
Repairs and maintenance of buildings, equipment, roads, etc.;  
Contractual services;  
Cost of maintaining indigent patients in hospitals;  
Old age, permanent disability, child welfare, assistance for dependent children and similar assistance;  
Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**BUDGET MESSAGE**

The Middlesex County Board of Chosen Freeholders presents the proposed Middlesex County Operating and Capital Budgets for 2016, as well as the Capital Improvement Program for the years 2016 through 2021. The 2016 Budget has been prepared in accordance with the laws and administrative regulations of the State of New Jersey and reflects the continuing goals of the Middlesex County Board of Chosen Freeholders to maintain the very highest level of County services, while, at the same time, minimizing the property tax burden of County Government. This budget reflects the Board's focus on enhancing operational efficiencies and establishing a workforce commensurate with the programs and services offered by the County. This is being done to continue to achieve high quality services that are affordable to our taxpayers.

For 2016, salaries and wages are only 0.08% higher than they were in 2008. Through operational efficiencies, achieved through new technology and organizational restructuring, the County has saved over \$24 million in salaries, wages and benefits since 2008, when the economic downturn took effect. During the same period, the County's operating expenses have remained flat, with an increase of just 1% to 1.5% each year since. That increase is fully attributed to continual cuts in State and Federal aid -- areas over which the County has no control.

Some highlights of the 2016 Budget include:

**I. 2016 OPERATIONAL EFFICIENCIES**

2016 Budget appropriations total \$439,544,000. The Board of Chosen Freeholders and Middlesex County department heads have aggressively reduced operating expenses and salaries and wages to ensure taxpayers receive quality programs and services at prices they can afford. The budget appropriations are offset by \$70,581,000 in non-tax revenue. The resulting 2016 County tax levy will be \$368,963,000.

**II. FINANCIAL STABILITY**

Middlesex County was once again awarded a AAA bond rating. By increasing retained surplus by \$7,569,959 over the last three years, we ensure that we can continue to complete critical projects at the lowest possible costs as part of our Infrastructure Master Plan. We have fulfilled our commitment to increase our surplus funds. We also have not used surplus funds in 2012, 2013, 2014, 2015 & 2016. We also will not use surplus funds in 2016 to close budget gaps.

In 2014, Middlesex County became the first county in the State to authorize by Freeholder Resolution a Debt Policy and a Fund Balance Policy, which have resulted in an approximate savings of \$172 million in debt since 2013. The goal of the Debt Policy is to maintain and overall level debt service pattern: as the County goes out for bonding, it will retire other debt. Whereas the Fund Balance Policy represents an available resource that can be used to meet working capital requirements, emergency expenditures and afford transition due to systematic changes in revenues and expenditures to ensure continued orderly functioning of government despite these financial changes. Middlesex County established a target fund balance of 10 percent of the previous year's operating expenditures. As part of the annual budget process, amounts in excess of the target that are used in the budget are considered "non-recurring" revenues and will be allocated or budgeted to, among other things, purchase capital assets with a useful life of five years or more, fund other reserves or provide direct tax relief and not to support increased operating expenses.

**III. EFFICIENCY AND PRODUCTIVITY**

The Board of Chosen Freeholders recognizes that reducing expenses alone is not enough to ensure a responsible budget, nor does it give a solid foundation for 2017 and beyond. To that end, the County continues to aggressively seek new revenue sources. It is building on its successful Shared Services initiatives with Gloucester, Mercer, Monmouth and Somerset counties that generate nearly \$4 million each year in revenue for Middlesex County. The Freeholder Board also has Shared Services agreements in place with its municipalities. Among them: The County Fire Marshal's bureau manages Uniform Fire Safety Inspections for several towns. Middlesex County will finalize in 2016 the installation of an 800 megahertz Simultaneous Radio System that will provide all Middlesex County police and emergency responders with the ability to communicate in a coordinated, organized and systematic fashion. It also will afford any municipality in the County the opportunity to seamlessly integrate into the new system. This Shared Service agreement will serve to provide a cost savings to any participating municipality.

Middlesex County's solar panel field, a major component of its Sustainable Energy Master Plan, provides 100 percent of the power needs of the County's North Brunswick complex. It was built at no cost to the County, and has saved more than \$2.5 million in energy costs since being brought online in the spring of 2013. It is anticipated that the County will continue to save \$1 million in utility costs annually for the next 12 years.

In an effort to reduce rising health care costs and raise the quality of life of our employees, Middlesex County has begun the Partners in Care program, through which employees with or at risk of having chronic diseases (heart disease, hypertension, diabetes, etc.) will work with physicians to address the problems early or before onset so they receive more effective and preventative care. Partners in Care is running simultaneously with the Employee Wellness Program, aimed at helping employees raise their quality of life through smoking cessation programs, nutrition and exercise coaching and other lifestyle changes. Based on the performance of these types of programs within the private sector, the County anticipates a 25 percent reduction in health care costs. The following is included in 2016 budget: Employee's Contribution \$9,600,000, Employer Share \$56,541,000 Total Benefit \$66,141,000.

These savings, combined with the County policy requiring employees to contribute toward employee health care benefits, will greatly reduce these mandated costs by \$8,800,000. This brings the total employer cost of health benefit coverage from \$63,141,000 down to \$56,541,000. Through its austere fiscal practices and policies, the County has reduced greatly the expenses it controls. First, through an operational restructuring and with the introduction of new technology, the County workforce has been reduced by 13 percent through attrition since 2008. This has resulted in a total of \$32 million in savings in salaries and wages over the past eight years.

The County continues its restructuring by consolidating offices into shared space, saving \$500,000 over the past 4 years. In 2015, the Planning and Engineering offices were combined into one space. This physical move, plus the use of the Geographic Information Systems (GIS) technology, will harness the power of the latest technology to streamline and expedite projects and services for residents and businesses and save taxpayer dollars.

Over the next 12 months, the Freeholder Board will monitor all programs to further its effort to reduce the size and cost of county government, while ensuring citizens receive the quality services they need and deserve. The 2016 Middlesex County Operating and Capital Budgets should result in this County maintaining its high bond rating.

## COUNTY BUDGET NOTICE

**Annual Budget of the County of Monmouth for the Fiscal Year 2016**

**Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;**

**Be it Further Resolved, that said Budget be published in the Asbury Park Press**

**no later than in the issue of March 14, 2016**

**The Board of Chosen Freeholders of the County of Monmouth does hereby approve the following as the Budget for the year 2016:**

<b>RECORDED VOTE</b> (insert last name)	Ayes { Arnone { DiMaso { Burry { Curley {	Nays { { { { {	Abstained { { { Absent { Rich { {
--	---	----------------------------	--

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Monmouth, on February 11, 2016.

A Hearing on the Budget and Tax Resolution will be held at the Monmouth County Library Headquarters, 125 Symmes Drive, Manalapan, NJ 07726, on March 24, 2016 at 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

### EXPLANATORY STATEMENT

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
<b>Total Appropriations (Item 9, Sheet 32)</b>		<b>469,850,000.00</b>	<b>488,000,000.00</b>
<b>Less: Anticipated Revenues (Item 5, Sheet 9)</b>		<b>167,375,000.00</b>	<b>181,000,000.00</b>
<b>Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)</b>	<b>07-190</b>	<b>302,475,000.00</b>	<b>307,000,000.00</b>

**COUNTY BUDGET NOTICE**

**ANNUAL BUDGET of the COUNTY of MORRIS for the Fiscal Year 2016**

**Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;**

**Be It Further Resolved, that said Budget be published in the Morris County Daily Record**

**In the issue of April 17th, 2016**

**The Board of Chosen Freeholders of the County of Morris does hereby approve the following as the Budget for the year 2016:**

**RECORDED VOTE**

(last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Morris, on March 23rd, 2016.

A Hearing on the Budget and Tax Resolution will be held at Kinnelon, on April 27th, 2016 at

7:05 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons. (Cross Out one)

**EXPLANATORY STATEMENT**

Summary of Approved Budget	FCOA	Year 2016	Year 2015
<b>Total Appropriations (Item 9, Sheet 32)</b>		<b>340,650,110.11</b>	<b>343,317,529.57</b>
<b>Less: Anticipated Revenues (Item 5, Sheet 9)</b>		<b>115,265,511.50</b>	<b>125,417,774.00</b>
<b>Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)</b>	<b>07-190</b>	<b>225,384,598.61</b>	<b>217,899,755.57</b>

**COUNTY BUDGET NOTICE**

Annual Budget of the County of Ocean for the Fiscal Year 2016

Be It Resolved, that the following statements of revenue and appropriations shall constitute the County Budget for the year 2016;

Be It Further Resolved, that said Budget be published in the Asbury Park Press  
in the issue of March 25, 2016.

The Board of Chosen Freeholders of the County of Ocean does hereby approve the following as the Budget for the year 2016:

RECORDED VOTE

(insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Ocean on March 18, 2016.

A Hearing on the Budget and Tax Resolution will be held at the Ocean County Administration Building, Room #119, 101 Hooper Avenue, Tom's River, NJ on April 6, 2016 at 4:00 (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT			
SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
Total Appropriations (Item 9, Sheet 32)		399,934,590.00	422,030,142.00
Less: Anticipated Revenues (Item 5, Sheet 9)		68,169,772.00	97,842,558.00
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-190	333,794,824.00	324,387,584.00

**COUNTY BUDGET NOTICE**

Annual Budget of the County of Passaic for the Fiscal year of 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;

Be It Further Resolved, that said Budget be published in the

North Jersey Herald News

In the Issue of Feb 17th, 2016

The Board of Chosen Freeholders of the County of Passaic does hereby approve the following as the Budget for the year 2016;

**RECORDED VOTE**  
(Insert last name)

**Ayes** {  
           Duffy  
           James  
           Lazzara  
           Lepore  
           Lora  
           Deputy Director Bartlett  
           Director Best

**Nays** {

**Abstained** {

**Absent** {

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Passaic on Feb 9th, 2016.

A Hearing on the Budget and Tax Resolution will be held at 401 GRAND STREET PATERSON N.J. on March 8th, 2016.

8:00 PM at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT			
SUMMARY OF APPROVED BUDGET	DO NOT WRITE IN THIS SPACE	YEAR 2016	YEAR 2015
Total Appropriation (Item 9, Sheet 32)		455,556,430.48	457,230,763.85
Less: Anticipated Revenues (Item 5, Sheet 9)		114,370,208.00	121,612,898.63
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	41417-00	341,188,222.48	335,617,867.22



9ALEM

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>Summary of Revenues</b>				
1. Surplus Anticipated (Sheet 4, #1)		3,365,558.48	4,415,185.61	4,415,185.61
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)		-	-	-
<b>3. Miscellaneous Revenues:</b>				
Total Section A: Local Revenues		4,697,117.30	4,273,495.30	4,402,524.61
Total Section B: State Aid Without Offsetting Appropriations		939,413.52	652,741.39	624,822.82
Total Section C: State Assumption of Costs of County Social Welfare Services and Psychiatric Facilities		5,274,702.00	5,270,069.00	4,228,600.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Public Private Revenues Offset with Appropriations		3,461,737.03	12,026,825.21	12,026,825.21
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services- Other Special Items		10,702,291.45	10,434,122.68	10,828,611.39
Total Miscellaneous Revenues	40004-00	25,075,261.30	32,857,253.56	32,111,384.03
4. Receipts from Delinquent Taxes	41418-00	-	-	-
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	28,440,819.76	37,072,439.17	36,526,569.64
6. Amount to be Raised by Taxation - County Purpose Tax	40002-00	52,933,660.48	51,448,092.81	51,448,092.81
7. Total General Revenues	40000-00	81,374,480.24	88,520,531.98	87,974,662.45

**COUNTY BUDGET NOTICE**

**SECTION 1.**

**County Budget of the COUNTY OF SOMERSET for the Fiscal Year 2016**

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for year 2016;

Be it Further Resolved, that said Budget be published in the

COURIER NEWS, STAR LEDGER

In the issue of

April 15, 2016

The Governing Body of the COUNTY OF SOMERSET does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE**

(insert last name)

{	{
{ BRIAN D. LEVINE	{
<b>AYES { MARK CALIGUIRE</b>	<b>NAYS {</b>
{ PATRICK SCAGLIONE	{
{ PATRICIA L. WALSH	{

**ABSTAINED {**

**ABSENT { PETER S. PALMER**

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the COUNTY OF SOMERSET on

April 12, 2016

A Hearing on the Budget and Tax Resolution will be held at County Administration Building, on May 10, 2016 at 6:30 (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET		YEAR 2016	YEAR 2015
<b>TOTAL APPROPRIATIONS (ITEM 9, SHEET 32)</b>		249,906,447.00	255,288,165.23
<b>LESS: ANTICIPATED REVENUES (ITEM 5, SHEET 9)</b>		64,066,785.00	73,074,584.23
<b>AMOUNT TO BE RAISED BY TAXATION- COUNTY PURPOSE TAX (ITEM 6, SHEET 9)</b>	41417-00	185,839,652.00	182,213,601.00



**COUNTY BUDGET NOTICE**

Annual Budget of the COUNTY OF UNION for the Fiscal Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for year 2016;

Be It Further Resolved, that said Budget be published in the Star Ledger in the issue of April 20, 2016

The Board of Chosen Freeholders of the COUNTY OF UNION does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE**

(insert last name)

{ Bergen {  
 { Granados {  
 { Carter {  
 { Estrada {  
 { Hudak {  
 AYES { Jalloh {  
 { Kowalski NAYS {  
 { Mirabela {  
 { Wright {

ABSTAINED {

ABSENT {

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the COUNTY OF UNION

on April 14, 2016.

A Hearing on the Budget and Tax Resolution will be held at the Union County Administration Building, on May 12th, 2016 at

7:00 P.M. at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2016	YEAR 2015
<b>TOTAL APPROPRIATIONS (ITEM 9, SHEET 32)</b>		505,624,322.29	510,154,028.91
<b>LESS: ANTICIPATED REVENUES (ITEM 6, SHEET 9)</b>		180,349,555.94	174,071,605.59
<b>AMOUNT TO BE RAISED BY TAXATION-COUNTY PURPOSE TAX (ITEM 6, SHEET 9)</b>	07-180	345,274,766.35	335,283,323.32

**COUNTY BUDGET NOTICE**

Annual Budget of the County of Warren for the Fiscal Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2016;

Be It Further Resolved, that said Budget be published in The Star Ledger

in the issue of March 9<sup>th</sup> 2016.

The Board of Chosen Freeholders of the County of Warren does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE**

Ayes {  
 ( Mr. Sarnoski  
 ( Mr. Gardner  
 ( Mr. Smith

Nays (

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Warren on February 24, 2016.

A Hearing on the Budget and Tax Resolution will be held at Freeholders Meeting Room, 165 Co. Rd. 519 S, Adm. Bldg., Belvidere, N.J., on March 23, 2016 at 7:00 o'clock (P.M.), at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT				
SUMMARY OF APPROVED BUDGET	FOCA	YEAR 2016		YEAR 2015
Total Appropriations (Item 9, Sheet 32)	34-499	102,688,767	19	115,633,228 62
Less: Anticipated Revenues (Item 5, Sheet 9)	13-199	30,900,410	19	43,844,871 62
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-190	71,788,357	00	71,788,357 00